

Legislative Fiscal Division

Budget Analysis Tools Suite

2009 Biennium Budget Status By SubCommittee,Agency,Fund Decision P

All Agencies	
Agency	(All)
Fund Name	State Special
Authority	HB0002
Include	1
Version	(All)

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SC Name	Agency Name	Type	DP Name	Executive	SubCmt.	Sponsor	House Appr.	House Floor
01	General Government & Transportation			508,709,730	503,932,247	506,485,159	506,485,159	506,485,159

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02	Health & Human Services			219,748,463	242,880,637	251,788,274	251,788,274	251,788,274

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03	Natural Resources & Commerce			259,048,149	240,842,845	235,769,605	234,242,765	234,435,801

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04	Corrections & Public Safety			169,078,250	164,855,868	164,713,368	164,713,368	163,621,553

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05 Education				41,685,667	43,882,648	43,890,746	43,890,746	43,890,746
Grand Total				1,198,270,259	1,196,394,245	1,202,647,152	1,201,120,312	1,200,221,533